

March 28, 2017

Andy Taggart, Esq.
Taggart, Rimes & Graham, PLLC
100 Renaissance Building, Suite 101
1022 Highland Colony Parkway
Ridgeland, MS 39157

Re: Mississippi Public Record Act Response – CRNA Data

Dear Andy:

We received your letter and check for the search costs for your request of March 8, 2017.

M.C.A. §41-9-68(2)(c)(ii) provides that certain records of public hospitals shall be exempt from the provisions of the Mississippi Public Records Act of 1983:

(ii) Records directly relating to the credentialing, health, performance, <u>salary</u>, raises or disciplinary action <u>of any employee</u> or medical staff member or applicant for medical staff privileges at a public hospital. (emphasis added)

We have redacted the records you requested to comply with that provision. The records you requested are enclosed.

Sincerely,

Susan Shands Jones

Associate General Counsel

Susan Shouds Jones

Pro	Provider	FY16 Payroll	MGM	A Ac	MGMA Academic Total Compensation Benchmarks	otal (Compens	satic	n Bench	mar	ks
Employee ID	TITLE	Grand Total	10th %tile	2	25th %tile	Σ	Median	75	75th %tile	06	90th %tile
		\$ 130,143.30	\$ 127,512	\$	137,019	co	145,035	છ	160,823	4	178,400
		\$ 22,397.28	\$ 21,677	\$ 2	23,293	↔	24,656	\$	27,340	8	30,328
		\$ 133.718.72	\$ 127.512	er.	137 019	€.	145 035	€	160 823	4	178 400
		\$ 68,101.19		+	68,510	မ	72,518	↔	80,412	69	89,200
		\$ 37,429.55	\$ 31,878	8	34,255	မာ	36,259	မ	40,206	မာ	44.600
			\$ 127,512	_	137,019	ક્ક	145,035	S	160,823	s	178,400
				-	102,764	မှာ	108,776	₩	120,617	69	133,800
		\$ 150,296.11		-1	137,019	ક્ર	145,035	ક્ક	160,823	↔	178,400
				-	137,019	ક્ક	145,035	↔	160,823	ક્ર	178,400
			127	⇔	137,019	ક્ક	145,035	\$	160,823	↔	178,400
			127	_	137,019	ક્ક	145,035	₩	160,823	↔	178,400
				-	137,019	ક	145,035	s	160,823	ક્ક	178,400
			\$ 76,507		82,211	ક્ક	87,021	မှ	96,494	s	107,040
				\$ 8	137,019	es-	145,035	ક્ક	160,823	s	178,400
				-	137,019	ક્ક	145,035	₩	160,823	မှာ	178,400
				\$ 2	137,019	ક્ક	145,035	₩	160,823	s	178,400
			127	-	137,019	ક્ક	145,035	ક્ર	160,823	ક્ક	178,400
				-	137,019	↔	145,035	ક્ક	160,823	ક્ક	178,400
				\dashv	91,803	ક્ક	97,173	ક્ર	107,751	છ	119,528
				-	137,019	ક્ક	145,035	&	160,823	છ	178,400
				↔	137,019	မှာ	145,035	ક	160,823	ક્ક	178,400
				-	137,019	€>	145,035	ક	160,823	ક્ક	178,400
				\dashv	137,019	↔	145,035	ક	160,823	ક્ક	178,400
		\$ 148,957.00	127	-	137,019	↔	145,035	ક્ક	160,823	↔	178,400
			127	-	137,019	ક્ર	145,035	क	160,823	ક્ર	178,400
				-	137,019	ક્ર	145,035	S	160,823	ક્ક	178,400
				8	137,019	S	145,035	क	160,823	ક્ક	178,400
				_	137,019	↔	145,035	ક્ક	160,823	ક્ક	178,400
				\dashv	137,019	s	145,035	↔	160,823	ક્ક	178,400
				↔	137,019	⇔	145,035	₩	160,823	ક્ક	178,400
		\$ 144,805.84	\$ 127,512		137,019	s	145,035	မှာ	160,823	↔	178,400
		\$ 92,246.35	\$ 76,507	S	82,211	es	87,021	s	96,494	₩	107,040
		\$ 157,289.13	\$ 127,512	\dashv	137,019	₽	145,035	₩	160,823	မှာ	178,400

Supervisor	9	156,205.83	sə l	127,512	မှာ	137,019	\$ 145,035	_	160,823	မှ	178,400
Supervisor	es l	154,980.87	ક્ર	127,512	s	-	\$ 145,035	\vdash	160,823	မှာ	178,400
	es	331	မှ	127,512	ક	137,019	\$ 145,035	-	160,823	s	178,400
Supervisor	မှ	99,140.75	မှ	76,507	ક	82,211	\$ 87,021	1	96,494	es es	107,040
	မှ	166,054.74	မှာ	127,512	\$	-		-	160,823	es	178,400
	မ	61,403	s	127,512	↔	137,019	\$ 145,035		160,823	မှာ	178,400
	φ.		8	127,512	မှ	-	1 1		160,823	မှ	178,400
	φ	617.	s	127,512	မှာ	,019	\$ 145,035	_	160,823	₩	178,400
	es l	422	S	127,512	မှာ	,019	\$ 145,035	_	160,823	ક્ક	178,400
	છ	166,472.00	↔	127,512	()	137,019	\$ 145,035		160,823	es es	178,400
	69	169,674.15	မှ	127,512	မာ	137,019	\$ 145,035	-	160.823	မ	178.400
	69	166,973.37	ક્ક	127,512	₩	137,019		-	160,823	မာ	178,400
	↔	164,395.47	↔	127,512	ક્ક	137,019	\$ 145,035	1	160,823	₩	178,400
Supervisor	မှ	162,407.86	↔	127,512	ક્ર	-		-	160,823	€	178,400
Supervisor	છ	155,255.85	မှာ	127,512	s	019	\$ 145,035	_	160,823	s	178,400
	မှ	163,666.35	↔	127,512	\$	137,019	\$ 145,035	-	160,823	s	178,400
	↔	155,719.26	↔	127,512	ક્ર	137,019	\$ 145,035	မာ	160,823	မ	178,400
	မှ	157,209.67	ક્ર	127,512	ક	137,019		_	160,823	€ S	178,400
	69	162,394.78	မှ	127,512	↔	137,019	\$ 145,035	-	160,823	မှာ	178,400
	€	498.	↔	127,512	ઝ		\$ 145,035	_	160,823	<mark>∽</mark>	178,400
	\$		မှာ	127,512	s	019	\$ 145,035	\vdash	160,823	s	178,400
Supervisor	ક્ર		မှ	127,512	မှာ	,019	\$ 145,035		160,823	⇔	178,400
	es l	165,074.88	↔	127,512	ઝ	019		_	160,823	s	178,400
	မှာ	159,000.48	↔	127,512	8	137,019	\$ 145,035	\vdash	160,823	₽	178,400
	8	175,749.37	છ	127,512	ક્ર	019	\$ 145,035	69	160,823	8	178,400
	es l	180,216.59	s	127,512	↔	137,019	\$ 145,035		160,823	₩	178,400
Supervisor	6	189,907.95	မှ	127,512	s		\$ 145,035		160,823	ક્ક	178,400
	မ	186,225.08	s		မှာ	,019	\$ 145,035		160,823	₩	178,400
	မှာ	984	မှာ	127,512	⇔	,019		-	160,823	ક	178,400
	es l	38,394.84	↔	25,502	φ.	404		-	32,165	S	35,680
	ω	94,188.98	ь	63,756	s	510		-	80,412	S	89,200
	69		s		₩	-		_	80,412	s	89,200
Supervisor	€9		B	127,512	₩	,019		-	160,823	€	178,400
Supervisor	₩	187,725.33	s S	127,512	မှ	019		_	160,823	⇔	178,400
Supervisor	€	178,797.23	8	127,512	8	-	\$ 145,035	-	160,823	₩	178,400
	છ	190,850.75	છ		क	019	145,	_	160,823	₩	178,400
	69	127,935.49	s	63,756	8	68,510	5 72,518	-	80,412	\$	89,200
PRN	↔	23,216.25									
PRN	↔	9,630.00									
	•										

22,751.25	10,085.00	27,687.50	5,670.65	19,016.25	16,155.00	0 300 042 40
\$	မှ	\$	↔	ક્ક	မှ	¥

Academic Compensation 2016 REPORT BASED ON 2015 DATA Total Compensation

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Provider Compensation 2016 DATA 2016 REPORT BASED ON 2016 DATA Total Compensation ©2016 MGMA. All rights reserved. Data extracted from MGMA DataDive.

Provider Compensation
2016 REPORT BASED ON 2015 DATA
Collections
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Total Compensation | Certified Registered Nurse Anesthetist

| All Practice Types | Group Count | Mean | Std Day | 16th %tile | 25th %tile | Median | 75th %tile | 90th %tile | 1,458 | 5170,616 | \$26,427 | \$139,215 | \$159,490 | \$172,000 | \$186,000 | \$194,155 |

		Water Control of the	A	Practice Type:	50	
	Specialty	Group Count Provider Count	Mean Std	Dev 10th %til	e 25th %tile Median	75th %tile 90th %tile
Collections	Certified Registered Nurse Anesthetist	21 269	\$187,709 \$123	2,305 \$79,83	3 \$102,446 \$158,017	\$233,218 \$398,676

EE 20021060 SOM-Anes	Job Title		ate	Salary			CRNA Date	Yrs Sep 1, 2016	Opt 1 Cost/hr	Cost/hr	Cost	Opt 2	Cost/hr	Cost
		25 89.42 25 89.42	8 8	204,984 185,994	1.00 1	20.1 0 12.9 0	08/07/1996 09/08/1994	22 20				118.2692	19.7192 18.0319	41,016 37,506
	4978 SUPERVISOR	25 89.	89.4200	185,994	1.00 1	16.4 0	02/01/2000	17				107.4519	18.0319	37,506
	4977	24 81.		169,000	1.00	6.4	1/19/2010	7	86.2070	4.9570	10,311	90.4376	9.1876	19,110
	4977		\propto	169,000	1.00	6.5 0	01/19/2010	7	86.2070	4.9570	10,311	90.4376	9.1876	19,110
	4977			169,000	1.00	7.4 0	02/17/2009	∞	86.2070	4.9570	10,311	92.5529	11.3029	23,510
	4977		81.2500 1	169,000	1.00.1	12.6 0	02/24/2006	11	86.2070	4.9570	10,311	98.8988	17.6488	36,710
	4977			101,400	0.60	10.5 1	12/20/2005	11	86.2070	4.9570	6,186	98.8988	17.6488	22,026
	4977				1.00 1	14.4 0	02/19/2002	15	86.2070	4.9570	10,311	107.3558	26.1058	54,300
	4977	24 81.	81.2500	169,000	1.00 1	11.5 0	09/25/2001	15	86.2070	4.9570	10,311	107.3558	26.1058	54,300
	Adjust to grade 24 based on market	24 based	on mar	ket										
	3515	23 69.0	69.6000	123,053	0.85	0.2	1/6/2016	↔	69.6000	0.0000	0	71.3500	1.7500	3,094
	3515	23 69.9		145,392	1.00	0.3 2	2/18/2016	н	69.9000			71.3500	1.4500	3,016
	3515			145,392	1.00	0.1	02/29/2016	Н	0006.69			71.3500	1.4500	3,016
	3515			144,768	00.1	2.2	12/22/2014	2	0009.69	0.0000	0	73.1080	3.5080	7,297
	3515		• •	144,768	1.00	2.1 1	12/13/2013	m	0009.69	0.0000	0	74.8620	5.2620	10,945
	3515			144,768	1.00	2.0 1.	12/20/2013	m	0009.69	0.0000	0	74.8620	5.2620	10,945
	3515			144,768	00.1	0.5	1/2/2014	m	0009.69	0.0000	0	74.8620	5.2620	10,945
	3515			144,768	1.00	3.5 1	12/17/2012	4	0009.69	0.0000	0	76.6160	7.0160	14,593
	3515			144,768	00.1	3.5 0	08/13/2012	4	0009.69	0.0000	0	76.6160	7.0160	14,593
	3515			144,768	1.00	2.5	12/17/2012	4	0009.69	0.0000	0	76.6160	7.0160	14,593
	3515		• •		1.00	5.0 0	06/01/2011	5	78.3700	8.7700	18,242	78.3700	8.7700	18,242
	3515				1.00		10/19/2010	9	78.3700	8.7700	18,242	80.2930	10.6930	22,241
	3515		•	•			01/07/2011	9	78.3700	8.7700	18,242	80.2930	10.6930	22,241
	3515						02/07/2011	9	78.3700	8.7700	18,242	80.2930	10.6930	22,241
	3515						02/08/2011	9	78.3700	8.7700	14,593	80.2930	10.6930	17,793
	3515						03/01/2011	9	78.3700	8.7700	18,242	80.2930	10.6930	22,241
	3515						06/07/2010	9	78.3700	8.7700	18,242	80.2930	10.6930	22,241
	3515			٠.	_		06/07/2010	9	78.3700	8.7700	18,242	80.2930	10.6930	22,241
	3515			٠.	00.1		11/20/2010	9	78.3700	8.7700	18,242	80.2930	10.6930	22,241
	3515					1.7 8	8/12/2009	7	78.3700	8.7700	18,242	82.2160	12.6160	26,241
	3515				1.00	5.5 0	01/04/2010	7	78.3700	8.7700	18,242	82.2160	12.6160	26,241
	3515		• •	144,768	00.1	5.5 0	01/11/2010	7	78.3700	8.7700	18,242	82.2160	12.6160	26,241
	3515				1.00		01/11/2010	7	78.3700	8.7700	18,242	82.2160	12.6160	26,241
	3515				1.00	6.5 0.	01/19/2010	7	78.3700	8.7700	18,242	82.2160	12.6160	26,241
	3515		_			6.4 01	01/28/2010	7	78.3700	8.7700	18,242	82.2160	12.6160	26,241
	3515					7.4 01	01/16/2009	∞	78.3700	8.7700	10,945	84.1390	14.5390	18,145
	3515					_	01/21/2009	∞	78.3700	8.7700	18,242	84.1390	14.5390	30,241
	3515	23 69.6	69.6000	144,768	1.00	7.4 01	01/29/2009	∞	78.3700	8.7700	18,242	84.1390	14.5390	30,241

23	69.6000	144,768 1	1.00 7.7	, 12/31/2008	∞	78.3700	8.7700	18,242	84.1390	14.5390	30.241
23	69.6000	144,768 1	1.00 5.7	01/15/2008	6	78.3700	8.7700	18,242	86.0620	16.4620	34,241
23	69.6000	144,768 1	1.00 3.5	06/28/2007	6	78.3700	8.7700	18,242	86.0620	16.4620	34,241
23	69.6000	144,768 1	1.00 7.2	7002/22/2007	6	78.3700	8.7700	18,242	86.0620	16.4620	34,241
23	69.6000	144,768 1	1.00 9.5	01/03/2007	10	78.3700	8.7700	18,242	87.9850	18.3850	38,241
23	69.6000	•	1.00 14.7	01/03/2007	10	78.3700	8.7700	18,242	87.9850	18.3850	38,241
23	69.6000	٠.	1.00 9.5	01/04/2007	10	78.3700	8.7700	18,242	87.9850	18.3850	38,241
23	69.6000	_	0.75 7.2	06/16/2006	10	78.3700	8.7700	13,681	87.9850	18.3850	28,681
23	69.6000	٠.	1.00 10.0	07/03/2006	10	78.3700	8.7700	18,242	87.9850	18.3850	38,241
23	69.6000	٠.	1.00 10.3	02/16/2006	11	78.3700	8.7700	18,242	89.9080	20.3080	42,241
23	69.6000	٠.	1.00 11.5	04/06/2005	11	78.3700	8.7700	18,242	89.9080	20.3080	42,241
23	69.9000		0.50 3.0		12	78.3700	8.4700	8,809	91.8310	21.9310	22,808
23	0009.69		1.00 11.5	12/31/2004	12	78.3700	8.7700	18,242	91.8310	22.2310	46,240
23	69.6000		0.50 13.1	. 05/23/2003	13	78.3700	8.7700	9,121	93.7540	24.1540	25,120
23	69.6000	_	0.60 7.9	_	13	78.3700	8.7700	10,945	93.7540	24.1540	30,144
23	69.6000		1.00 12.6		13	78.3700	8.7700	18,242	93.7540	24.1540	50,240
23	69.6000	28,954 0	0.20 5.8	08/05/2002	14	78.3700	8.7700	3,648	95.6770	26.0770	10,848
23	69.6000		1.00 13.6	08/05/2002	14	78.3700	8.7700	18,242	95.6770	26.0770	54,240
23	0009.69	144,768 1	1.00 14.6	02/12/2001	16	81.2500	11.6500	24,232	95.6770	26.0770	54,240
23	69.6000	_	1.00 17.4	03/25/1999	17	81.2500	11.6500	24,232	95.6770	26.0770	54,240
23	69.6000	П	.00 13.1	_	17	81.2500	11.6500	24,232	95.6770	26.0770	54,240
23	78.2300	$\overline{}$	00 17.5	01/07/1999	18	81.2500	3.0200	6,282	95.6770	17.4470	36,290
23	69.9826				19	81.2500	11.2674	23,436	95.6770	25.6944	53,444
23	70.6100		1.00 10.0	09/06/1996	20	81.2500	10.6400	22,131	95.6770	25.0670	52,139
23	73.1900	\vdash			20	81.2500	8.0600	16,765	95.6770	22.4870	46,773
23	73.6400	-	.00 20.5	01/22/1996	21	81.2500	7.6100	15,829	95.6770	22.0370	45,837
23	74.3000		0.90 21.1	_	21	81.2500	6.9500	13,010	95.6770	21.3770	40,018
23	72.4500	П			22	81.2500	8.8000	18,304	95.6770	23.2270	48,312
23	78.2300	1	.00 17.6	06/18/1986	30	81.2500	3.0200	6,282	95.6770	17.4470	36,290
23	78.2300	П	.00 24.9	06/18/1986	30	81.2500	3.0200	6,282	95.6770	17.4470	36,290
23	72.4500	_	00 22.1	08/28/1986	30	81.2500	8.8000	18,304	95.6770	23.2270	48,312
23	78.2300		00 11.7	_	31	81.2500	3.0200	6,282	95.6770	17.4470	36,290
23	78.2300	162,718 1.	1.00 18.8	08/20/1983	33	81.2500	3.0200	6,282	95.6770	17.4470	36,290
23	78.2300	162,718 1.	1.00 5.9	06/01/1982	34	81.2500	3.0200	6,282	95.6770	17.4470	36,290
23	78.2300	81,359 0.	0.50 10.0	07/24/1978	38	81.2500	3.0200	3,141	95.6770	17.4470	18,145
	70.8815					77.7646		842,055			2,238,102
average	147,433				average	161,750					

Survey Job Title Source Survey Lob Description Mercer US HIN Mod 5 CRNA (Lob# Southeast, Administers anesthesia and observes and manages patient's condition during and after anesthesia. Requires 7005 Healthcare Provider 5005) TCC certification as a certification and a certification as a certificat					Median Salary	Aging	Median	Survey
CRNA (Job# Southeast, Administers anesthesia and observes and manages patient's condition during and after anesthesia. Requires 5055) TCC certification as a Certified Registered Nurse Anesthetist (CRNA). Southeast, to surgical, and takes remedial action when warranted. Submits postoperative report on patient condition CRNA (Job# TCC (CRNA-no specific description offered and maintains records of anesthetics administered. CRNA (Job# TCC (CRNA-no specific description offered and maintains records of an administered and patient reactions and vital signs during and after anesthesia, and takes remedial action when warranted. Submits postoperative report on patient condition when the control of the control	Survey Source	Survey lob Title	Crops	Grander Jah Dannalandan	(Aged to July,		Salary w/o	
CRNA (Job# South Special medical or dential procedures. Monitors patient's condition during and after anesthesia. Requires \$158,514 2.50% \$154,648 Southeast, to surgical, medical or dential procedures. Monitors patient reactions and vital signs during and after anesthetics prior Assembles necessary supplies and equipment, and administered. CRNA (Job# South Specific description offered action when warranted. Submits postoperative report on patient condition National, CRNA (Job# Teaching, Monitors patient reactions and vital signs during and after anesthesia, and takes remedial action on patient reactions and vital signs during and after anesthesia, and takes remedial action when south specific description offered action when south specific description offered action when south specific description of patient reactions and vital signs during and after anesthesia, and takes remedial action when south specific description of patient reactions and vital signs during and after anesthesia, and takes remedial action when specific description during anesthesia. Performs pre- and post-anesthesia notes on patient records. Requires a master's degree in nursing, at least two years of experience in an acute care nursing setting, and certification as a nurse anesthesia to freetyner or particular field. Relies on extensive experience and accomplish goals. Performs a variety of tasks. A wide degree of creativity and latitude is \$138 Rev, judgment to plan and accomplish goals. Performs a variety of tasks. A wide degree of creativity and latitude required. Typically reports to a manager master and post-anesthesia and accomplish goals. Performs a variety of tasks. A wide degree of creativity and latitude is \$174,800 0.00% \$174,800 0.00% \$174,800 0.00% \$174,800 0.00% \$174,800 0.00% \$174,800 0.00% \$174,800 0.00% \$174,800 0.00% \$174,800 0.00% \$174,800 0.00% \$174,800 0.00% \$174,800 0.00% \$174,800 0.00% \$174,800 0	Mercer IIS IHN Mod 5	CPNA /Ioh#	-	Sulvey Jou Description	2016)	1.1%/year		Date
Southeast, to suggical, medical or dental procedures. Monitors patient reactions and vital signs during and after 5,000+FTEs, anesthesia, and takes remedial action when warranted. Submits postoperative report on patient condition. CRNA Dob# South Sout	Healthcare Provider	5055)	Southeast, TCC	Administers anesthesia and observes and manages patient's condition during and after anesthesia. Requires certification as a Certified Registered Nurse Anesthetist (CRNA).	\$158 514	2 50%	¢154 640	2747044
Southeast, to surgical, medical or dential procedures. Monitors patient reactions and after and maintains records of anesthesia, and takes remedial action when warranted. Submits postoperative report on patient condition \$159,364 2.62% \$155,300			,	Assembles necessary supplies and equipment, and administers intravenous, spinal and other anesthetics prior		8000	040,4046	3/1/2014
CRNA (Job# 1004) TCC and maintains records of anesthetics administered. CRNA (Job# Teaching, Monitors patient reactions and vital signs during and after anesthesia, and takes remedial action when South Central, CRNA (Job# Teaching, Monitors patient reactions and vital signs during and after anesthesia, and takes remedial action when 154600) Central, CRNA (Job# Teaching, Monitors patient reactions and vital signs during and after anesthesia, and takes remedial action when 154600) Central, CRNA (Job# Teaching, Monitors patient reactions and vital signs during an after anesthesia patient visits and documents anesthesia notes on patient records. Requires a master's degree in nursing, at least two years of experience in an acute care nursing setting, and certification as a nurse anesthetist (CRNA). Familiar with of experience in an acute care nursing setting, and certification as a nurse anesthetist (CRNA). Familiar with 38 Rev, judgment to plan and accomplish goals. Performs a variety of tasks. A wide degree of creativity and latitude is (HCO7000007) Healthcare required. Typically reports to a manager Market			Southeast,	to surgical, medical or dental procedures. Monitors patient reactions and vital signs during and after				
National, National, CRNA-no specific description offered S164,934 S162,994 CRNA TCC CRNA-no specific description offered S164,934 S164,934 S162,994 CRNA Lob# Teaching, Monitors patient reactions and vital signs during and after anesthesia, and takes remedial action when S171,593 S171,593 S167,000 Central, Central, Central, Central, Crepares prescribed solutions and advantages are performs pre- and post-anesthesia patient visits And documents anesthesia notes on patient records. Requires a master's degree in nursing, at least two years of experience in an acute care nursing setting, and certification as a nurse anestherist (CRNA). Familiar with S188 Rev, judgment to plan and accomplish goals. Performs a variety of tasks. A wide degree of creativity and latitude is S174,800 O.00% S174,800 S165,841 S165,	Tourse Manage	CRNA (Job#	5,000+FTEs,	anesthesia, and takes remedial action when warranted. Submits postoperative report on patient condition				
CRNA 1CC CRNA-no specific description offered South Central, CRNA-flob# Teaching, Monitors patient reactions and vital signs during and after anesthesia, and takes remedial action when 154600) Total Comp warranted. Submits postoperative report on patient Informs physician of patient's condition during anesthesia. Performs pre- and post-anesthesia patient visits and documents anesthesia notes on patient records. Requires a master's degree in nursing, at least two years of experience in an acute care nursing setting, and certification as a nurse anesthesia to experience and Anesthetist South, \$18 - Standard concepts, practices, and procedures within a particular field. Relies on extensive experience and Anesthetist (HCO7000007) Healthcare required. Typically reports to a manager Market	lowers watson	8400)		and maintains records of anesthetics administered.	\$159.364	2.62%	\$155 300	11/00/1/
National,	Sullivan Cotter				100/2014	2/2012	מפיירודה	4/1/2014
CRNA TCC CRNA-no specific description offered South Central, Contral, Contral, Contral, Contral, Central, Central, Contral, Total Comp warranted. Submits postoperative report on patient Prepares prescribed solutions and administers anestnetic following spectned methods and procedures. Informs physician of patient's condition during anesthesia. Performs pre- and post-anesthesia patient visits and documents anesthesia notes on patient records. Requires a master's degree in nursing, at least two years of experience in an acute care nursing setting, and certification as a nurse anesthetist (CRNA). Familiar with standard concepts, practices, and procedures within a particular field. Relies on extensive experience and Anesthetist South, \$18- standard concepts, practices, and procedures within a particular field. Relies on extensive experience and Anesthetist (HCO7000007) Healthcare required. Typically reports to a manager Market Market	(Advanced Practice		National,					
Central, Teaching, Monitors patient reactions and vital signs during and after anesthesia, and takes remedial action when Teaching, Monitors patient reactions and vital signs during and after an action on patient report on patient records. Requires a master's degree in nursing, at least two years and documents an acute care nursing setting, and certification as a nurse anesthetist (CRNA). Familiar with Certified Nurse South, \$18- standard concepts, practices, and procedures within a particular field. Relies on extensive experience and Anesthetist (HCO70000007) Healthcare required. Typically reports to a manager Market Monitors patient reactions and vital signs during and after an extensive and procedures within a particular field. Relies on extensive experience and Anesthetist (HCO70000007) Healthcare required. Typically reports to a manager Market Market	Survey 2015)	CRNA	72	CRNA-no specific description offered	\$164 034	1 10%	6162 004	
Central, Central, Central, Central, Teaching, Monitors patient reactions and vital signs during and after anesthesia, and takes remedial action when 154600) Total Comp Prepares prescribed solutions and administers anesthetic rollowing specified methods and procedures. Informs physician of patient's condition during anesthesia. Performs pre- and post-anesthesia patient visits and documents anesthesia notes on patient records. Requires a master's degree in nursing, at least two years of experience in an acute care nursing setting, and certification as a nurse anesthetist (CRNA). Familiar with Anesthetist South, \$18 - standard concepts, practices, and procedures within a particular field. Relies on extensive experience and Anesthetist (HC070000007) Healthcare required. Typically reports to a manager Market Market			South		+רריידטיי	WET'T	466,2014	_
CRNA (Job# Teaching, Monitors patient reactions and vital signs during and after anesthesia, and takes remedial action when 154600) Total Comp warranted. Submits postoperative report on patient 154600) Total Comp warranted. Submits postoperative report on patient 154600) Total Comp warranted. Submits postoperative report on patient 154600) Total Comp warranted. Submits postoperative report on patient 154600) Total Comp 154600) Total Comp 154600 Warranted. Submits postoperative report on patient 154600 Warranted. Submits patient visits 1558 171,593			Central,					
154600) Total Comp warranted. Submits postoperative report on patient **Trepares prescribed solutions and administers anestnetic following specified methods and procedures.** Informs physician of patient's condition during anesthesia. Performs pre- and post-anesthesia patient visits and documents anesthesia notes on patient records. Requires a master's degree in nursing, at least two years of experience in an acute care nursing setting, and certification as a nurse anesthetist (CRNA). Familiar with Anesthetist standard concepts, practices, and procedures within a particular field. Relies on extensive experience and Anesthetist judgment to plan and accomplish goals. Performs a variety of tasks. A wide degree of creativity and latitude is \$174,800 0.00% Healthcare required. Typically reports to a manager Market		CRNA (Job#	Teaching,	Monitors patient reactions and vital signs during and after anesthesia, and takes remedial action when				
Certified Nurse South, \$18- standard concepts, practices, and procedures and procedures. Certified Nurse South, \$18- standard concepts, practices, and procedures an extensive experience and Anesthetist \$38 Rev, judgment to plan and accomplish goals. Performs a variety of tasks. A wide degree of creativity and latitude is \$174,800 0.00%	Comp Data	154600)	Total Comp	warranted. Submits postoperative report on patient	\$171 503	2 75%	\$157,000	7 /00/ 1
Informs physician of patient's condition during anesthesia. Performs pre- and post-anesthesia patient visits and documents anesthesia notes on patient records. Requires a master's degree in nursing, at least two years of experience in an acute care nursing setting, and certification as a nurse anesthetist (CRNA). Familiar with Anesthetist (South, \$18- standard concepts, practices, and procedures within a particular field. Relies on extensive experience and Anesthetist (HCO7000007) Healthcare required. Typically reports to a manager Market \$165,841				Prepares prescribed solutions and administers anestrietic following specified methods and procedures.	00000	2.7.78	000,1014	1/1/2013
and documents anesthesia notes on patient records. Requires a master's degree in nursing, at least two years of experience in an acute care nursing setting, and certification as a nurse anesthetist (CRNA). Familiar with Anesthetist (South, \$18- standard concepts, practices, and procedures within a particular field. Relies on extensive experience and Anesthetist \$38 Rev, judgment to plan and accomplish goals. Performs a variety of tasks. A wide degree of creativity and latitude is \$174,800 0.00% Healthcare required. Typically reports to a manager Market \$165,841				Informs physician of patient's condition during anesthesia. Performs pre- and post-anesthesia patient visits			4	
Certified Nurse South, \$18- standard concepts, practices, and procedures within a particular field. Relies on extensive experience and Anesthetist \$38 Rev, judgment to plan and accomplish goals. Performs a variety of tasks. A wide degree of creativity and latitude is \$174,800 0.00% Healthcare required. Typically reports to a manager Market \$165,841				and documents anesthesia notes on patient records. Requires a master's degree in nursing, at least two years				
Certified Nurse South, \$18- standard concepts, practices, and procedures within a particular field. Relies on extensive experience and Anesthetist \$38 Rev, judgment to plan and accomplish goals. Performs a variety of tasks. A wide degree of creativity and latitude is \$174,800 0.00% [HC070000007] Healthcare required. Typically reports to a manager Market \$165,841				of experience in an acute care nursing setting, and certification as a nurse anesthetist (CRNA). Familiar with				
Anesthetist \$3B Rev, judgment to plan and accomplish goals. Performs a variety of tasks. A wide degree of creativity and latitude is \$174,800 0.00% Healthcare required. Typically reports to a manager Market \$165,841			South, \$18-	standard concepts, practices, and procedures within a particular field. Relies on extensive experience and				
(HC07000007) Healthcare required. Typically reports to a manager Market \$174,800 0.00%			\$3B Rev,	judgment to plan and accomplish goals. Performs a variety of tasks. A wide degree of creativity and latitude is				
\$165,841	CompAnalyst	(HC07000007)	Healthcare	required. Typically reports to a manager	\$174,800	0.00%	\$174.800	7/1/2016
				Market	\$165,841			2001

Grade	Min/Hour	Mid/Hour	Grade Min/Hour Mid/Hour Max/Hour Minimum	Minimum	Midpoint	Midpoint Maximum
23	59.1346	74.0385	88.9423	123,000	154,000	185,000
24	64.9038	81.2500	97.5962	135,000	169,000	203,000
52	71.3942	89.4231	107.4519	148,500	186,000	223,500
76	78.8462	98.5577	118.2692	164,000	205,000	246,000

Market is \$163,000, move from grade 23 with midpoint of \$154K to grade 24 with midpoint of \$169K

ts owest as minimum ooint	ts Increment west as minimum	1.754	1.754	1.754	1.754	1.923	midpoint grade 24: \$169,000 1.923	1.923	1.923	1.923	1.923	1.923	1.923	1.923	
Salary Comments 144,768 current lowest as minimum 163,010 market 169,000 new midpoint	Salary Comments 144,768 current lowest as minimum	148,416	155,713	159,361	163,010 market	167,009	171,009 midpoint	175,009	179,009	183,009	187,009	191,008	195,008	199,008	202 000 cm
Rate 69.6000 78.3700 81.2500	Rate 69.6000	71.3540	74.8620	76.6160	78.3700	80.2930	82.2160	84.1390	86.0620	87.9850	89.9080	91.8310	93.7540	95.6770	07 5053
Option 1 0-4 years 5-14 years 15 or more years	Option 2 no experience	1 year 2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years	11 years	12 years	13 years	14 years	15 years

THE UNIVERSITY OF MISSISSIPPI

SCHOOL OF MEDICINE

CURRENT EDUCATIONAL AND GENERAL FUNDS

Detail of Expenditures by Department and Object of Expenditures

EXHIBIT D A119

Detail of Expenditures by Departme					
Department Name	FTE	No of	Budget	Increase	Budget
Title of Position	Pos.	Mos.	2015-2016	(Decrease)	2016-2017
SOM-ANESTHESIOLOGY 20021060				55	
	0.46	12	\$ 264,500	\$0	\$ 264,500
	0.18	12	\$ 70,596	\$0	\$ 70,596
	1.00	12	\$ 135,000	\$0	\$ 135,000
	1.00	12	\$ 98,940	\$0	\$ 98,940
	0.17	12	\$ 75,089	\$0	\$ 75,089
	0.19	12	\$ 71,554	\$0	\$ 71,554
	1.00	12	\$ 31,730	\$0	\$ 31,730
	1.00	12	\$ 76,300	\$ 0	\$ 76,300
	0.20	12	\$ 90,028	\$ 0	\$ 90,028
	0.24	12	\$ 90,360	\$ 0	\$ 90,360
	1,00	12	\$ 46,355	\$0	\$ 46,355
	1.00	12	\$ 39,486	\$0	\$ 39,486
	0.14	12	\$ 73,010	\$0	\$ 73,010
	0.50	12	\$ 13,395	\$ O	\$ 13,395
	0.22	12	\$ 92,026	\$0	\$ 92,026
	1.00	12	\$ 31,965	\$0	\$ 31,965
	0.17	12	\$ 69,994	\$0	\$ 69,994
	0.18	12	\$ 70,758	\$0	\$ 70,758
	0.18	12	\$ 72,792	\$0	\$ 72,792
	1.00	12	\$ 32,138	\$0	\$ 32,138
	1.00	12	\$ 28,570	\$0	\$ 28,570
	0.19	12	\$ 69,977	\$0	\$ 69,977
	1.00	12	\$ 45,485	\$0	\$ 45,485
	1.00	12	\$ 106,048	\$0	\$ 106,048
	0.19	12 -	\$ 71,516	\$0	\$ 71,516
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THE UNIVERSITY OF MISSISSIPPI SCHOOL OF MEDICINE

CURRENT EDUCATIONAL AND GENERAL FUNDS

Detail of Expenditures by Department and Object of Expenditures

EXHIBIT D A120

Detail of Expenditures by Departmen	it and Obje	CLOI EX	penaltures		
Department Name	FTE	No of	Budget	Increase	Budget
Title of Position	Pos.	Mos.	2015-2016	(Decrease)	2016-2017
SOM-ANESTHESIOLOGY 20021060 continued					
	1.00	12	\$ 22,668	\$0	\$ 22,668
	0.19	12	\$ 74,385	\$0	\$ 74,385
	0.13	12	\$ 55,094	\$0	\$ 55,094
Miscellaneous Salaries		12	\$ 190,036	\$(110,591)	\$ 79,445
Personal Services:					
Salaries			\$ 2,074,621	\$(115,265)	\$ 1,959,356
Wages			\$ 135,173	\$ 4,674	\$ 139,847
Fringe Benefits			\$ 596,482	\$(76,985)	\$ 519,497
Total Salaries, Wages and Fringe Benefits			\$ 2,806,276	\$(187,576)	\$ 2,618,700
Travel			\$ 2,530	\$(2,530)	\$0
Contractual Services			\$ 34,708	\$(10,685)	\$ 24,023
Commodities			\$ 40,208	\$(11,394)	\$ 28,814
Capital Outlay:					
Other Than Equipment			\$0	\$ 0	\$0
Equipment			\$ 35,715	\$(16,349)	\$ 19,366
Subsidies, Loans and Grants:					
Interest	1		\$0	\$0	\$0
Programs Sponsored by Outside Agencles		1	\$0	\$0	\$0
	TOTAL		\$ 2,919,437	\$(228,534)	\$ 2,690,903
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; EXHIBIT D G720

CURRENT EDUCATIONAL AND GENERAL FUNDS

Detail of Expenditures by Department and Object of Expenditures

Department Department	FTE	No	Budget	Increase	Budget
Name Title of Position	Pos.	of Mos.	2015-2016	(Decrease)	
<u>UP ANESTHESIA-GENERAL</u> 40540505			2010-2010	\$ 0	2016-2017
Personal Services:					
Salaries			\$0		
Wages				\$0	\$0
Fringe Benefits			\$ 0 \$ 242	\$0	\$0
Total Salaries, Wages and Fringe Benefits				\$(242)	\$0
и е			\$ 242	\$(242)	\$0
Travel			\$ 13,896	\$(2,914)	\$ 10,982
Contractual Services			\$ 182,386	\$(128,010)	\$ 54,376
Commodities			\$ 32,959	\$ 110,839	\$ 143,798
Capital Outlay:	į				, .
Other Than Equipment	ţ		\$0	\$0	\$0
Equipment			\$ O	\$ 7,465	\$ 7,465
Subsidies, Loans and Grants:				,	Ψ 1 ₁ 400
Interest			\$0	\$0	\$0
Programs Sponsored by Outside Agencies			\$0	\$0	\$0
	TOTAL	İ	\$ 229,483	\$(12,862)	\$ 216,621
		İ		*(-1,402)	
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CURRENT EDUCATION Detail of Expenditures by Department	ortment and Oh	ERAL FUI	NDS		G719
Name	FTE	No	penditures Budget	Increase	
Title of Position	Pos.	of Mos.	2015-2016		Budget
UP ANESTHESIA-RESEARCH 40540504			2013-2016	(Decrease)	2016-2017
Personal Services:				\$0	
Salaries					
Wages			\$0	\$0	\$
Fringe Benefits			\$0	\$0	\$
Total Salaries, Wages and Fringe Benefits			\$0	\$0	\$
Travel			\$0	\$0	\$ (
Contractual Services			\$0	\$0	\$ (
commodities	1 1		\$ 6,480	\$ 2,514	\$ 8,994
apital Outlay:			\$ 345	\$ 545	\$ 890
Other Than Equipment	1. 1				
Equipment	1 1		\$0	\$ O	\$ 0
ubsidies, Loans and Grants:			\$0	\$0	\$0
Interest					
Programs Sponsored by Outside Agencies	1 1		\$0	\$0	\$0
	TOTAL	-	\$0	\$0	\$0
ė		=	\$ 6,825	\$ 3,059	\$ 9,884
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EXHIBIT D G718

Detail of Expenditures by Department and Object of Expenditures Department FTE No Name Budget Increase Budget of Title of Position Pos. Mos. 2015-2016 (Decrease) 2016-2017 UP ANESTHESIA-EDUCATION 40540503 \$0 Personal Services: Salaries \$0 \$0 \$0 Wages \$0 \$0 \$0 Fringe Benefits \$0 \$0 Total Salaries, Wages and Fringe Benefits \$0 \$0 \$0 \$0 Travel \$41,679 \$ 13,410 \$ 55,089 Contractual Services \$ 56,702 \$ 18,157 \$74,859 Commodities \$ 32,053 \$8,658 \$40,711 Capital Outlay: Other Than Equipment \$0 \$0 \$0 Equipment \$0 \$ 9,772 Subsidies, Loans and Grants: \$ 9,772 Interest \$0 Programs Sponsored by Outside Agencies \$0 \$0 \$0 \$0 \$0 TOTAL \$ 130,434 \$ 49,997 \$ 180,431

EXHIBIT D

Detail of Expenditures by Department and Object of Expenditures

Department Name	FTE	No of	Budget	Increase	Budget ,
Title of Position	Pos.	Mos.	2015-2016	(Decrease)	2016-2017
UP ANES-UPMHF PAIN MGT 40540502					
				\$0	
Personal Services:				. :	
Salaries			\$0	* •	6.6
Wages			\$ 117,622	\$0	\$0
Fringe Benefits			\$ 33,102	\$(117,622) \$(33,102)	\$0
Total Salaries, Wages and Fringe Benefits			\$ 150,724	\$(150,724)	\$0 \$0
Travel					
Contractual Services			\$0	\$0	\$0
Commodities			\$0	\$0	\$ O
Capital Outlay:			\$0	\$0	\$ 0
Other Than Equipment			\$0	\$0	
Equipment			\$0		\$ O
Subsidies, Loans and Grants:			90	\$0	\$ Q
Interest			\$0		
Programs Sponsored by Outside Agencies			\$ O	\$0	\$0
	TOTAL	İ	\$ 150,724	\$0	\$0
		1	Ψ 130,724	\$(150,724)	\$0
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CURRENT EDUCATIONAL AND GENERAL FUNDS

EXHIBIT D TO

Detail of Expenditures by Department	t and Obie	ct of Exp	penditures		
	FTE	NO	Budget	Increase	Budget
Department Name	Pos.	of Mos.	2015-2016	(Decrease)	2016-2017
Title of Position	1 03.	- INIGG!			
UP ANESTHESIA-FACULTY				l l	400040
40540501	1.00	12	\$ 102,016	\$0	\$ 102,016
	35.62	12	\$ 14,370,231	\$0	\$ 14,370,231
		12	\$ 15,434,946	\$(13,280,894)	\$ 2,154,052
Miscellaneous Salaries	1				
	1				
Personal Services:					
A control of the cont			\$ 15,786,962	\$ 839,337	\$ 16,626,299
Salaries			\$0	\$0	\$ 0
Wages			\$ 2,834,648	\$(496,396)	\$ 2,338,252
Fringe Benefits				\$ 342,941	\$ 18,964,551
Total Salaries, Wages and Fringe Benefits	1		\$ 18,621,610		
			\$ 100,448	\$ 65,075	\$ 165,523
Travel			\$ 374,068	\$(222,606	\$ 151,462
Contractual Services			\$ 23,778	\$(5,801	
Commodities	ŀ		\$ 25,770	• • • • • • • • • • • • • • • • • • • •	1
Capital Outlay:	1				\$0
Other Than Equipment			\$0	\$ (
Equipment			\$0	\$ 18,54	6 \$ 18,546
Subsidies, Loans and Grants:					
Interest	V		\$ 0	\$	0 \$0
	1		\$0	\$	0 \$0
Programs Sponsored by Outside Agencies	TOT	21	\$ 19,119,904	\$ 198,1	\$ 19,318,059
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CURRENT EDUCATIONAL AND GENERAL FUNDS Detail of Expenditures by Department and Object of Expenditures Department						
Department Department			of Expenditures			
Name		TE N	lo Budget	Increase	Budget	
Title of Position	P		os. 2015-2016			
<u>UP ANESTHESIA-CRNAS</u> 40540506			2010-2010	Decrease	2016-2017	
	1.	00 1.	2 \$ 145.20			
		00 1:	Ψ 1-10,08	, ,	\$ 145,3	
	1		Ψ 177,70	\$ (\$ 144,7	
	1	50 12	Ψ 0.0,08	1 \$0	\$ 86,8	
	1.0		Ψ 144,70	8 \$0	\$ 144,7	
	0.7	75 12	\$ 108,576	5 \$ Q	\$ 108,5	
	1.0	0 12	\$ 144,768	\$ \$0	\$ 144,76	
	1.0	0 12	\$ 144,768	\$ \$0	\$ 144,76	
	1.0	0 12	\$ 144,768	\$0	\$ 144,76	
	1.00	12	\$ 144,768	\$0	\$ 144,76	
	1.00	12	\$ 153,171	\$0	\$ 153,17	
	0.80	12	\$ 115,814	\$0	\$ 115,814	
	1.00	12	\$ 144,768	\$ 0	\$ 144,768	
	1.00	12	\$ 144,768	\$0	\$ 144,768	
	1.00	12	\$ 144,768	\$0	\$ 144,768	
	1.00	12	\$ 144,768	\$0	\$ 144,768	
	0.60	12	\$ 86,861	\$0	\$ 86,861	
	0.90	12	\$ 139,090	\$0	\$ 139,090	
	1.00	12	\$ 144,768	\$0	\$ 144,768	
	1.00	12	\$ 144,768	\$0	\$ 144,768	
	1.00	12	\$ 144,768	\$0	\$ 144,768	
	1.00	12	\$ 144,768	\$0	\$ 144,768	
	1.00	12	\$ 150,696	\$0		
	1.00	12	\$ 144,768	\$0	\$ 150,696 \$ 144,700	
	1.00	12	\$ 144,768	\$0	\$ 144,768	
	1.00	12	* \$ 150,696	\$0	\$ 144,768 \$ 150,696	

EXHIBIT D G722

Detail of Expenditures by Department and Object of Expenditures Department Increase FTE No Budget Budget Name of Title of Position (Decrease) Pos. Mos. 2015-2016 2016-2017 **UP ANESTHESIA-CRNAS** 40540506 continued 12 1.00 \$ 144,768 \$0 \$ 144,768 12 \$ 28,954 0.20 \$0 \$ 28,954 12 \$ 144,768 \$0 1,00 \$ 144,768 12 \$ 145,564 1.00 \$0 \$ 145,564 12 \$ 144,768 1.00 \$0 \$ 144,768 12 \$ 144,768 1.00 \$0 \$ 144,768 12 \$ 144,768 1.00 \$0 \$ 144,768 1.00 12 \$ 146.869 \$0 \$ 146,869 12 0.50 \$72,696 \$0 \$72,696 12 \$ 144,768 1.00 \$0 \$ 144,768 12 1.00 \$ 144,768 \$0 \$ 144,768 12 \$ 144,768 1.00 \$0 \$ 144,768 1.00 12 \$ 144,768 \$0 \$ 144,768 12 1.00 \$ 144,768 \$0 \$ 144,768 12 1.00 \$ 144,768 \$0 \$ 144,768 12 \$ 144,768 1.00 \$0 \$ 144,768 12 1.00 \$ 144,768 \$0 \$ 144,768 12 1.00 \$ 144,768 \$0 \$ 144,768 12 1.00 \$ 152,235 \$0 \$ 152,235 1.00 12 \$ 145,392 \$0 \$ 145,392 12 1.00 \$ 144,768 \$0 \$ 144,768 12 1.00 \$ 186,505 \$0 \$ 186,505 12 1.00 \$ 144,768 \$0 \$ 144,768 12 1.00 \$ 144,768 \$0 \$ 144,768 1.00 12 \$ 144,768 \$0 \$ 144,768

EXHIBIT D G723

Detail of Expenditures by Department and Object of Expenditures

Detail of Expenditures by Departme	ent and Obj	ect of Ex	penditures		
Department Name	FTE	No of	Budget	Increase	Budget
Title of Position	Pos.	Mos.	2015-2016	(Decrease)	2016-2017
UP ANESTHESIA-CRNAS 40540506 continued					-
	1.00	12	\$ 144,768	\$0	\$ 144,768
	0.50	12	\$ 72,384	\$0	\$ 72,384
	1.00	12	\$ 144,768	\$0	
	1.00	12	\$ 144,768	ľ	\$ 144,768
		12		\$ 0	\$ 144,768
	1.00		\$ 144,768	\$0	\$ 144,768
PHYSICIAN CLINICAL PRACTICE SALARY	1.00	12	\$ 144,768	\$0	\$ 144,768
Miscellaneous Salaries	15.10	12	\$ 2,564,047	\$0	\$ 2,564,047
Misselientende Daiglies		12	\$ 2,759,288	\$(2,315,863)	\$ 443,425
V.					
Personal Services:					
Salaries			\$0	\$0	\$0
Wages			\$ 10,678,988	\$ 62,191	\$ 10,741,179
Fringe Benefits			\$ 2,739,262	\$ 18,344	\$ 2,75 7,606
Total Salaries, Wages and Fringe Benefits			\$ 13,418,250	\$ 80,535	\$ 13,498,785
Travel					
Contractual Services			\$ 95,775	\$(35,366)	\$ 60,409
Commodities .			\$ 43,204	\$(18,969)	\$ 24,235
Capital Outlay:			\$ 2,886	\$ 2,802	\$ 5,688
Other Than Equipment					
Equipment			\$0	\$0	\$0
Subsidies, Loans and Grants:			\$0	\$ 53,155	\$ 53,155
Interest					
			\$0	\$0	\$ O
Programs Sponsored by Outside Agencies			\$0	\$0	\$0
	TOTAL		\$ 13,560,115	\$ 82,157	\$ 13,642,272

CURRENT EDUCATIONAL AND GENERAL FUNDS

Detail of Expenditures by Department and Object of Expenditures

		penditures		
FTE	No of	Budget	Increase	Budget
Pos.	Mos.	2015-2016	(Decrease)	2016-2017
1.00	12	\$ 92,700	\$0	\$ 92,700
	12	\$ 9,885	\$(9,630)	\$ 255
				*
				mı.
				\$ 92,955
				\$0
		\$ 23,761	\$ 1,012	\$ 24,773
į		\$ 126,346	\$(8,618)	\$ 117,728
		\$ 6,000	\$(1,230)	\$ 4,770
		\$ 1,167	\$(1,088)	\$ 79
		\$0	\$ 160	\$ 160
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$ 0	\$0	\$0
TOTAL	į	\$ 133,513	\$(10,776)	\$ 122,737
	ł			
	1			
	1.00	1.00 12 12	1.00 12 \$92,700 12 \$9,885 \$102,585 \$0 \$23,761 \$126,346 \$6,000 \$1,167 \$0 \$0 \$0 \$0 \$0	Pos. of Mos. 2015-2016 (Decrease) 1.00 12 \$92,700 \$0 12 \$9,885 \$(9,630) \$102,585 \$(9,630) \$0 \$0 \$23,761 \$1,012 \$126,346 \$(8,618) \$6,000 \$(1,230) \$1,167 \$(1,088) \$0 \$160 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

CURRENT EDUCATIONAL AND GENERAL FUNDS
Detail of Expenditures by Department and Object of Expenditures

Department Name	FŢE	No of	Budget	Increase	Budget
Title of Position	Pos.	Mos.	2015-2016	(Decrease)	2016-2017
<u>UP ANESTHESIA-ANESTHESIA TECHS</u> 40540508					
	0.80	12	\$ 20,797	\$0	\$ 20,797
	1.00	12	\$ 26,120	\$0	\$ 26,120
	1.00	12	\$ 25,996	\$0	\$ 25,996
*	1.00	12	\$ 25,996	\$0	\$ 25,996
	1.00	12	\$ 25,272	\$0	\$ 2 5,272
	1.00	12	\$ 25,272	\$0	\$ 25,272
	1.00	12	\$ 54,846	\$0	\$ 54,846
	0.40	12	\$ 10,403	\$0	\$ 10,403
	1.00	12	\$ 26,328	\$0	\$ 26,328
	1.00	12	\$ 29,428	\$0	\$ 29,428
	1.00	12	\$ 25,996	\$0	\$ 25,996
	1.00	12	\$ 29,053	\$0	\$ 29,053
	1.00	12	\$ 29,032	\$0	\$ 29,032
	1.00	12	\$ 25,272	\$0	\$ 25,272
	1.00	12	\$ 25,272	\$0	\$ 25,272
	1.00	12	\$ 28,492	\$0	\$ 28,492
	1.00	12	\$ 28,180	\$0	\$ 28,180
	1.00	12	\$ 25,272	\$0	\$ 25,272
	1.00	12	\$ 26,204	\$0	\$ 26,204
	1.00	12	\$ 26,058	\$0	\$ 26,058
	1.00	12	\$ 25,584	\$0	\$ 25,584
	1.00	12	\$ 25,996	\$0	\$ 25,996
	1,00	12	\$ 25,272	\$0	\$ 25,272
1081	1.00	12	\$ 42,075	\$0	\$ 42,075
	1.00	12	\$ 25,996	\$0	\$ 25,996

CURRENT EDUCATIONAL AND GENERAL FUNDS

CURRENT EDUCATION Detail of Expenditures by Depa	AL AND GEN rtment and O	ERAL FU	JNDS Ynenditures	4	G726
Department Name	FTE	No	Budget	Increase	Budget
Title of Position	Pos.	of Mas.	2015-2016	(Decrease)	
UP ANESTHESIA-ANESTHESIA TECHS 40540508 continued			2010-2010	(Dedicase)	2016-2017
	0.50	12	\$ 14,017	\$0	\$ 14,01
	1.00	1,2	\$ 25,446	\$0	\$ 25,44
	1.00	12	\$ 26,120	\$0	\$ 26,12
	1.00	12	\$ 25,272	\$0	\$ 25,27
Miscellaneous Salaries	1.00	12	\$ 25,584	\$0	\$ 25,584
Wiscellaneous Salanes		12	\$ 34,612	\$(9,124)	\$ 25,488
Personal Services:					
Salaries					
Wages			\$ 97,461	\$(273)	\$ 97,188
Fringe Benefits			\$ 737,800	\$(8,851)	\$ 728,949
Total Salaries, Wages and Fringe Benefits			\$ 334,902	\$(92,806)	\$ 242,096
Travel			\$ 1,170,163	\$(101,930)	\$ 1,068,233
Contractual Services			\$ 0	\$0	\$0
Commodities			\$0	\$ 0	\$0
Capital Outlay:			\$0	\$0	\$ 0
Other Than Equipment			\$0	\$0	
Equipment			\$0	\$0	\$0
ubsidies, Loans and Grants:				***	\$ 0
Interest			\$0	\$0	\$ O
Programs Sponsored by Outside Agencies			\$0	\$0	\$0
	TOTAL		\$ 1,170,163	\$(101,930)	\$ 1,068,233
*			1		
					ā